

Overview

1. Company Profile



Mazda Motor Corporation's Plant Complex in Hiroshima, Japan

Originally established in January 1920, Mazda started manufacturing tools in 1929 and soon branched out into production of trucks for commercial use. In the early 1960s, Mazda launched its first passenger car models and began developing rotary engines. Still headquartered in Hiroshima in western Japan, Mazda Motor Corporation today ranks as one of Japan's leading automakers.

Mazda has been exporting cars to the United States and Europe for over 40 years. Overseas sales account for more than two thirds of total turnover. Mazda has two main production sites in Japan and 14 overseas facilities. Mazda's factory at Hiroshima is one of the largest single-site automobile plants in the world, with an annual production capacity of about 480,000 units. The plant located at Hofu has a capacity of over 410,000 units. Overseas sites include joint ventures based in the United States, and in Thailand with Ford Motor Company, Mazda's largest shareholder.

Mazda boasts an illustrious history of engineering innovation, symbolized by the rotary engine. Although many leading firms attempted to adapt the concept, only Mazda persevered and succeeded in creating a commercial sports car engine. Today, Mazda is the only manufacturer in the world that makes gasoline, diesel and rotary internal combustion engines. The latest incarnation of the rotary engine powers the Mazda RX-8, a car that truly embodies Mazda DNA.

Mazda's raison-d'être is to make cars that are fun to drive-cars that enthuse but are also affordable. The brand message "Zoom-Zoom" aims to capture this feeling, expressing the passionate spirit of motoring enjoyment that drives Mazda forward.

Financial highlights

(Millions of yen)

Fiscal Year	FY 2002	FY 2003 *1	FY 2004	FY 2005	FY 2006
Net Sales	2,364,512	2,916,130	2,695,564	2,919,823	3,247,485
Operating Income	50,656	70,174	82,947	123,435	158,532
Ordinary Income	40,710	58,029	73,056	101,470	127,753
Net Income	24,134	33,901	45,772	66,711	73,744
Total Assets	1,754,017	1,795,573	1,767,846	1,788,659	1,907,752

Note: Fiscal years begin in April and end in March.

*1 FY2003 results include 15-month activities of major overseas subsidiaries that changed their fiscal year.